

For the year ended June 30, 2024



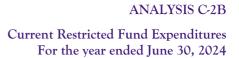
<u>-</u>	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Educational and general:							
Instruction~							
Academic affairs	\$ (63,470)	\$ -	\$ -	\$ -	\$ (63,470)	\$ -	\$ -
Academic programs abroad	(108,628)	1,125			(109,828)		75
Agriculture-							
Agricultural economics and agribusiness	12,400	12,400					
Agricultural and extension education and evaluation	6,276	3,051	1,342		-		1,883
Animal sciences	17,226	14,200			3,026	-	
Interdisciplinary	194,763	29,649	774	2,213	13,849	147,658	620
Nutrition and food sciences	5,000	5,000				-	
Plant, environmental and soil sciences	(5,590)	13,300	1,064	205	(20,159)		-
Renewable natural resources	10,810	4,974			5,836	-	
Textiles, apparel design, and merchandising	228,262	6,715	226	,	132,941	88,380	-
Total agriculture	469,147	89,289	3,406	2,418	135,493	236,038	2,503
Art and design-							
Architecture	354,270	83,864	30,238	15,881	177,344	3,183	43,760
Art	214,757	89,503	34,268	5,999	33,871	13,674	37,442
Interdisciplinary	136,025	91,050	17,967	1,550	18,408	3,702	3,348
Interior design	79,589	-		2,354	77,235		-
Landscape architecture	219,499	89,403	31,119	4,020	94,957	-	-
Total art and design	1,004,140	353,820	113,592	29,804	401,815	20,559	84,550
Business-							
Accounting	247,386	151,368	43,155	26,716	26,147		-
Economics	112,063	99,615	4,400	4,951	812	2,285	
Executive education	270,384	182,316	80,219		7,849	-	-
Finance	329,028	242,223	39,996	23,060	23,749	-	
Institute for entrepreneurial education	52,842	26,657	11,635	12,171	2,379	-	-
Interdisciplinary	296,126	160,309	50,165	21,052	45,550	16,859	2,191
Management	165,268	110,170	21,597	32,892	609		
Marketing	82,576	82,222	-	-	354		-
MBA program	144,667	113,950	29,849		868		-
Public administrative institute	10,139	5,333	-	4,436	370		-
Stephenson department of entrepreneurship and information syst	946,924	652,230	241,384	44,260	9,050	•	,





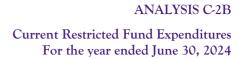
	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Total business	2,657,403	1,826,393	522,400	169,538	117,737	19,144	2,191
Center for academic success	140,773	135,479			5,294		
Center for community engagement, learning, and leadership	10,000	12,000	5,220		(7,220)		
Coastal sustainability studio	22,997	14,249	6,270	2,728	(250)		
Communication across the curriculum	16,474	8,267		9	7,662		536
Coast and environment-							
Environmental sciences	6,200	6,200		-			
Total coast and environment	6,200	6,200	,	,			
Continuing education-							
Independent and distance learning	22,080	-	-	,	22,080		
Personal enrichment	236,284	79,645	35,074	3,502	118,063		
Professional development	6,158,855	1,226,569	526,734	24,654	4,246,910		133,988
Total continuing education	6,417,219	1,306,214	561,808	28,156	4,387,053		133,988
Engineering-							
Biological and agricultural	12,400	12,400	-			-	-
Chemical	152,802	14,263	2,350	5,729	40,963	89,497	
Civil and environmental	467	-			467		-
Construction management	144,251	83,333	41,066	15,457	4,395		
Electrical and computer science	389,741	242,079	54,525	7,649	17,302	43,762	24,424
Interdisciplinary	276,203	208,191	3,754		58,319	1,900	4,039
Mechanical and industrial	134,467	55,206	17,294	3,488	30,780	4,901	22,798
Petroleum	135,758	24,706	2,632	3,272	84,113	21,035	-
Total engineering	1,246,089	640,178	121,621	35,595	236,339	161,095	51,261
Gordon A. Cain center	1,449,139	831,690	195,746	13,700	324,650	1,193	82,160
Graduate school	38,565	8,030			30,000		535
Honors college	69,481	55,712	4,598	8,664	507		

Humanities and social sciences-



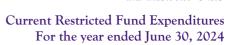


	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Communication studies	36,482	673	3	11.399	22,008	2,399	-
English	20,988	19,096		1,221	671	_,	-
French studies	63,046	37,494	3,361	8,796	13,395		
Geography and anthropology	66,929	53,813	-	10,055	3,061		-
History	81,292	58,828	12,549	4,298	5,617		
Interdisciplinary	82,939	74,923	840	1,895	414	-	4,867
Philosophy and religious studies	57,335	38,566	11,014	7,210	545		
Political Science	1,770		,	901	369	500	-
Psychology	482,834	472,221	2,574	2,434	3,218	1,753	634
Sociology	5,599	3,888	1,711	,	,	-	
World languages, literatures, and cultures	1,212			787	425		
Total humanities and social sciences	900,426	759,502	32,052	48,996	49,723	4,652	5,501
Human sciences and education-							
Education	248,531	138,529	38,381	14,737	56,884		
Human resource education and workforce development	125,508	92,431	33,077	11,151	50,001	_	
Interdisciplinary	2,276,641	359,219	117,657	73,518	1,433,161	93,823	199,263
Kinesiology	14,672	5,000	111,031	2,339	7,333	, 5,025	1,,203
Lab School	68,685	-,,,,,		27,340	40,150		1,195
Leadership development institute	77,935	44,407	6,117	7,739	19,672		-,-,-
Library and information science	17,177	3,067	1,349	4,421	8,340	,	
Social work	304,824	188,179	58,443	16,690	25,175	1,515	14,822
Total human sciences and education	3,133,973	830,832	255,024	146,784	1,590,715	95,338	215,280
Law center							
Alterations and reparis	12,020				4,794	7,226	
Center for energy law	429,928	199,559	71,138	2,492	146,870	9,869	
Energy law journal	3,235	-	. ,	, , .	3,235	-	-
General	48,445	43,404	1,791		3,250		
Instruction	1,483,354	919,394	400,257	48,620	115,083		-
Louisiana law review	53,743	20,064	7,825	, .	25,854		
LSU foundation accounts	18,308	18,308	.,.				
Mineral law institute	6,012	4,175	1,837				
Professorships	26,800	.,	,	405	26,395		
Total law center	2,081,845	1,204,904	482,848	51,517	325,481	17,095	
LSU discover	31,332	30,061		_		-	1,271





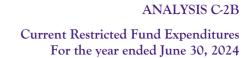
<u>-</u>	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
LSU global	155,576	1,340	675		153,561		
LSU strategic plan 2025	4,348	500	220	1,437	2,191		
Mass communication	607,761	337,850	111,837	232	139,312	18,360	170
Music and dramatic arts-							
Bands	153,450	12,487	3,162	20,785	117,016		
Interdisciplinary	18,360	13,645			3,805		910
Music	201,167	41,899	5,224	52,212	101,832		
Theatre	81,962	7,151	3,464	18,060	53,287		-
Total music and dramatic arts	454,939	75,182	11,850	91,057	275,940		910
Office of assessment and evaluation	740,068	92,278	29,994		578,594	39,202	
Online programs	27,693,245	17,813,666	7,592,851	251,944	1,841,488	193,296	
Science-							
Biological sciences	42,126	19,534	2,822	8,083	24,545	(12,858)	
Chemistry	207,797	105,523	43,861	99	9,438	1,960	46,916
Geology and geophysics	205,077	53,095	10,753	29,284	111,945		
Interdisciplinary	295,541	236,592	37,783	7,192	6,306		7,668
Mathematics	35,653	20,100	660	7,005	7,888		
Physics and astronomy	18,600	18,600					
Total science	804,794	453,444	95,879	51,663	160,122	(10,898)	54,584
Stephenson national center for security research and training-							
Disaster management institute	2,622	-	•		2,622		
Interdisciplinary	563,914	205,664	85,507	27,294	231,399	14,050	
National center for biomedical research and training (NCBRT)	29,068,830	5,107,591	1,972,436	4,769,869	11,191,387	21,487	6,006,060
Total SNCSRT	29,635,366	5,313,255	2,057,943	4,797,163	11,425,408	35,537	6,006,060
Student technology fee projects	5,099,986	755,189	21,385		2,926,387	1,397,025	
University college	572,475	308,684	127,505	38,848	54,753	2,785	39,900
Upward bound	760,731	344,897	133,858	73,090	156,905		51,981





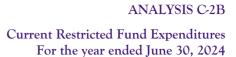
	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Veterinary medicine-							
Clinical sciences	141,872	56,921	25,045	3,231	52,376	4,299	
Continuing education	9,111	1,925	789	580	5,817	-	
Interdisciplinary	(658,569)	83,179	30,848	1,459	(792,331)	17,405	871
Life sciences animal care facility	14,785	-	-		14,785		-
Teaching hospital	15,169,451	10,304,404	3,788,757	13,667	946,167	116,456	
Total veterinary medicine	14,676,650	10,446,429	3,845,439	18,937	226,814	138,160	871
Transfers from unrestricted	(3,000,000)				(3,000,000)		
Total instruction	97,729,044	44,056,659	16,334,021	5,862,280	22,373,176	2,368,581	6,734,327
Research~							
Academc affairs	94,688	4,346	(68)	2,642	85,747		2,021
Agriculture-							
Agricultural economics and agribusiness	7,317	6,200	-	1,032	85		-
Animal science	13,530	-			13,530		-
Entomology	17,024	8,788		917	7,319		
Experimental statistics	137,447	71,925	23,851	4,717	178	827	35,949
Interdisciplinary	19,563	5,677		5,930	7,956		
Nutrition and food science	20,369	10,834			9,535		
Plant, environmental, and soil science	10,696	(3,726)		1,013	13,409	-	
Plant pathology	1,815				1,815	-	-
Renewable natural resources	283,717	188,709	70,376	6,292	18,340	-	
Textile, apparel design, and merchandising	83,858	34,649	6,684	8,501	24,437	4,366	5,221
Total agriculture	595,336	323,056	100,911	28,402	96,604	5,193	41,170
Art and design-							
Architecture	162,746	115,997	18,942	333	17,686	-	9,788
Art	96,336	49,417	15,759	714	22,018	8,428	
Interdisciplinary	157,062	15,531	6,587	5,721	30,950	89,943	8,330
Interior design	5,000	5,000	-	-	-	-	-
Landscape architecture	26,839	13,440	5,527	5,838	1,979		55
Total art and design	447,983	199,385	46,815	12,606	72,633	98,371	18,173

Business-



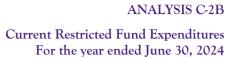


_	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Accounting	62,586	44,020		11,586	4,793	2,187	
Center for analytics and research in transportation safety (CARTS)	1,007,313	535,867	107,743	(2,754)	162,098	-	204,359
Economics	794	(423)	(186)	1,403			-
Economics & policy research group	523,115	142,118	57,271	-	218,369	-	105,357
Finance	127,481	63,812	25,259	10,590	22,825	4,995	
Interdisciplinary	20,278	4,866	1,833	4,588	8,991	-	-
Management	92,566	70,404	22,162	-		-	-
Marketing	25,541			-	25,541		-
MBA program	3,276	1,713			510	1,053	
Public administration	113,609	62,365	25,596	-			25,648
Stephenson department of entrepreneurship and information system	354,743	214,416	37,411	15,689	87,227		
Total business	2,331,302	1,139,158	277,089	41,102	530,354	8,235	335,364
Center for advanced microstructures and devices (CAMD)	219,919	41,949	13,545	380	16,038	123,418	24,589
Center for energy studies	405,452	187,260	75,803	1,197	79,848	(4,115)	65,459
Center for computation and technology (CCT)	1,611,036	609,849	214,685	84,337	218,419	74,419	409,327
Coast and environment-							
Coastal studies institute	28,776	20,119		1,199	5,937	1,521	
Environmental sciences	1,881,549	860,398	267,286	93,063	215,538	29,600	415,664
Interdisciplinary	179,967	184,694	34,092	14,116	14,635	(69,144)	1,574
Oceanography and coastal science	12,075,319	4,305,946	1,468,640	753,587	2,215,797	813,103	2,518,246
Total coast and environment	14,165,611	5,371,157	1,770,018	861,965	2,451,907	775,080	2,935,484
Engineering-							
Biological and agricultural	327,453	155,262	39,964	12,002	52,653	4,376	63,196
Center for rotating machinery	98,510	54,271	14,048	,	6,555	,,	23,636
Chemical	4,529,275	1,467,764	518,994	176,181	1,063,721	576,568	726,047
Civil and environmental	4,481,895	1,929,276	550,569	205,516	714,292	331,833	750,409
Construction management	3,244,495	876,456	276,934	102,561	1,647,333	22,486	318,725
Electrical and computer	4,424,474	1,614,481	494,569	144,712	758,012	394,724	1,017,976
Hazardous substance research center	101,183	55,337	24,348	111,112	619	371,121	20,879
Interdisciplinary	2,151,278	1,197,943	274,048	118,940	346,440	147,174	66,733
Louisiana transportation research center	4,927,171	2,500,857	857,849	97,150	347,759	263,399	860,157
Mechanical and industrial	7,576,326	2,902,667	946,385	121,654	1,217,910	706,882	1,680,828
Petroleum	1,756,763	779,690	270,500	73,996	209,676	46,954	375,947



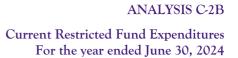


	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Turbine innovation and energy research center	86,125	65,279	1,339		1,408		18,099
Total engineering	33,704,948	13,599,283	4,269,547	1,052,712	6,366,378	2,494,396	5,922,632
Gordon A. Cain center	158,473	43,565	18,922		670		95,316
Graduate school	921,441	38,970	15,891	67,795	574,231		224,554
Honors college	37,646	34,361		3,285			
Humanities and social sciences-							
Communication sciences and disorders	932,734	437,247	141,745	17,807	53,477	1,194	281,264
Communication studies	42,676	27,313	5,124		2,130	,	8,109
English	48,029	40,299	2,233		5,497		-
French studies	62,647	28,575	1,222	11,856	20,994	-	
Foreign languages and literatures	7,464			6,206	1,258		
Geography and anthropology	1,644,935	678,345	248,802	86,948	246,759	27,032	357,049
History	170,928	114,111	35,852	14,298	6,667	-	
Interdisciplinary	14,841	2,500	1,100		11,241		
Philosophy and religious studies	6,997	4,536		1,518	943		
Political science	224,745	137,057	44,289	8,703	10,054		24,642
Psychology	990,822	446,476	152,444	27,720	131,539	3,422	229,221
Sociology	143,908	50,796	10,251	21,273	20,817	1,193	39,578
Total humanities and social sciences	4,290,726	1,967,255	643,062	196,329	511,376	32,841	939,863
Human sciences and education-							
Education	126,643	70,717	21,276	1,858	2,804	-	29,988
Human resource education and workforce development	25,544	12,685	5,511	· .	639		6,709
Interdisciplinary	317,965	111,519	35,815	26,030	95,943	12,325	36,333
Kinesiology	497,665	333,665	117,410	8,899	(189,878)	24,647	202,922
Library and information science	137,681	46,694	16,726	8,438	28,846		36,977
Social research and evluation center	817,146	463,080	175,237	16,886	1,965		159,978
Social work	424,374	116,397	47,772	1,722	218,252		40,231
Total human sciences and education	2,347,018	1,154,757	419,747	63,833	158,571	36,972	513,138
Institute of energy innovation	(4,158,092)	180,313	66,494	6,715	(4,353,310)	(58,304)	
International programs	13,935	-		,	13,935	-	



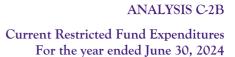


	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Law center	2,072	1,439	633				
Library	28,002			900	24,552		2,550
Louisiana geological survey	183,957	101,733	44,763	153	4,027		33,281
Louisiana sea grant	4,440,510	1,203,193	453,983	129,922	2,125,220	100,612	427,580
LSU discover	1,356			1,356			
Mass communication	278,582	181,314	17,781	22,558	56,924		5
Materials science and engineering initiatives	787,079	165,887	72,990		79,060	311,574	157,568
Music and dramatic arts Music Theatre Total music and dramatic arts	45,063 65,343 110,406	822 36,403 37,225	362 15,989 16,351	15,099 3,926 19,025	28,780 7,229 36,009	1,796 1,796	-
National center for advanced manufacturing	610,606	196,283	86,364	4,243	267,938		55,778
Research and economic development- Administration Hurricane center Environmental initiatives Future use of energy in Louisiana (FUEL) Interdisciplinary Miscellaneous projects	5,805,858 (626,866) 13,590 230,184 451,817 593,556	718,863 41,273 9,809 127,572 93,000 28,446	237,018 18,160 3,781 56,132 40,920 12,516	19,130 1,335 60,690	3,479,216 (733,062) 45,145 26,441 145,059	859,928 230,766 380,886	491,703 46,763 26,649
Transformational technology and cyber security research center (TT	3,840 6,471,979	833 1,019,796	317 368,844	1,844 82,999	2,963,645	1,471,580	565,115
Science							
Biological sciences Chemistry Geology and geophysics Interdisciplinary	9,298,379 6,113,939 2,915,448 1,531,491	2,537,651 1,568,803 1,013,105 98,622	801,259 503,795 273,781 3,745	299,302 124,453 130,934 33,139	2,625,074 1,752,244 870,323 796,798	1,197,577 1,285,831 247,585 593,555	1,837,516 878,813 379,720 5,632
Mathematics	1,630,071	645,983	240,282	107,852	152,709	31,255	451,990



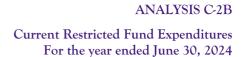


_	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Museum of natural science	385,975	43,843	12,688	69,561	226,112	13,102	20,669
Physics and astronomy	11,732,436	4,296,432	1,551,738	630,425	2,268,435	654,050	2,331,356
Total science	33,607,739	10,204,439	3,387,288	1,395,666	8,691,695	4,022,955	5,905,696
Stephenson national center for security research and training-							
Stephenson disaster management institute (SDMI)	548,800	346,510	125,731	15,458	2,015	,	59,086
Total SNCSRT	548,800	346,510	125,731	15,458	2,015		59,086
Veterinary medicine-							
Biotechnology and molecular medicine	1,218				1,218		
Clinical sciences	1,272,774	367,522	145,436	75,880	404,924	32,920	246,092
Comparative biomedical sciences	2,548,664	805,677	310,391	54,216	640,109	71,042	667,229
Diagnostic laboratory	98,009	10,909	4,800		61,051	, , , ,	21,249
Interdisciplinary	294,957	18,813	8,231	7,344	33,239	220,000	7,330
Pathobiological sciences	12,143,197	2,479,637	1,048,098	129,408	5,001,544	1,163,506	2,321,004
Student services	1,025	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , ,	1,025	-,,-	,,.	, , , , , , ,
Teaching hospital	67,807	23,697	1,362	17,799	23,528	1,421	
Total veterinary medicine	16,427,651	3,706,255	1,518,318	285,672	6,165,613	1,488,889	3,262,904
Total research	120,686,161	42,058,738	14,025,507	4,381,252	27,240,099	10,983,912	21,996,653
Public service~							
Academic affairs	3,947				3,947		
Agriculture-							
Nutrition and food sciences	31,116	17,667	7,773		1,015		4,661
Total agricultural	31,116	17,667	7,773	,	1,015		4,661
Art and design-							
Architecture	107				107	,	
Interior design	6,375	3,560	1,377	450	988		
Total art and design	6,482	3,560	1,377	450	1,095		
Business-							
Accounting	53,020	7,000	3,465	-	42,555		-
Center for Analytics and Research in Transportation Safety (CARTS	4,322,907	1,890,522	761,153	83,058	656,980	101,150	830,044
Economics	178,281	134,742	43,510	-	29	•	•



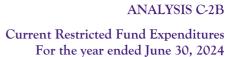


	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Economics & policy research group	3,903	3,026	231	646			
Total business	4,558,111	2,035,290	808,359	83,704	699,564	101,150	830,044
Campus life	57,076	30,000	13,200	2,251	6,178		5,447
Center for computation and technology	2,327			228	2,099		
Civil war center	15,666	11,222	4,264		180		
Coast and environment-							
Environmental science	270,711	147,758	53,180	2,867	7,418	-	59,488
Interdisciplinary	4,995	625		2,408	1,962	-	-
Oceanography and coastal science	(127)	(94)					(33)
Total coast and environment	275,579	148,289	53,180	5,275	9,380		59,455
Continuing education-							
Personal enrichment	6,666	,			6,666	÷	
Pre-college programs	6,948	4,548	2,400		, , , , , , , , , , , , , , , , , , ,	-	-
Total continuing education	13,614	4,548	2,400		6,666		
Disaster relief	(13,165)	(9,149)	(3,749)		(5,187)		4,920
Engineering-							
Biological and agricultural	2,349	-	-		2,349	-	
Civil and environmental	630,435	330,194	163,446	632	121,215	14,948	•
Electrical and computer science	27,009	18,756	8,253	-	-		
Interdisciplinary	16,169	9,579	4,215	275	2,100		
Louisiana transportation research center	55,620				55,620	-	-
Mechanical and industrial	26	-	•	•	•	•	26
Petroleum	55,741	12,350	9,844	774	32,179	594	
Total engineering	787,349	370,879	185,758	1,681	213,463	15,542	26
Gordon A. Cain center	1,351,367	424,998	147,864	13,631	650,579		114,295
Honors college	590				590		
Humanities and social sciences-							
Communication studies	2,000	-	-	•	2,000	-	



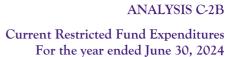


	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Foreign languages and literatures	17,599	11,886	5,017		696		
Geography and anthropology	81,814	56,448	24,837		529	-	
History	607	-			607		
Philosophy and regligious studies	1,905	800	352	267	486	-	-
Political science	24,018	13,235	5,823				4,960
Psychology	143,524	77,116	30,864	-	414		35,130
Sociology	12,174	-	-		12,174		
Total humanities and social sciences	283,641	159,485	66,893	267	16,906		40,090
Human sciences and education-							
Early childhood education institute	866,031	438,944	180,840	726	117,376	5,919	122,226
Early childhood education laboratory preschool	2,311,169	1,249,194	417,541	2,543	641,891	-	
Education	54,853	12,857	5,657	8,725	18,196		9,418
Interdisciplinary	2,771,151	784,219	311,836	39,193	720,499	605,850	309,554
Leadership development institute	55,093	29,452	7,770	1,040	3,920	-	12,911
Social research and evaluation center	1,044,237	492,095	211,796	27,496	71,283	-	241,567
Social work	318,103	140,749	56,440	22,377	19,597		78,940
Total human sciences and education	7,420,637	3,147,510	1,191,880	102,100	1,592,762	611,769	774,616
Information technology services	2,903,509	2,016,326	887,183				
Innovation and ecosystem development	3,272,541	691,630	299,815	44,714	2,061,663	(54,539)	229,258
Innovation and technology commercialization	88,528	8,757	3,282	32,990	35,003	4,239	4,257
International programs	28,648	9,556	4,121	1,456	8,245		5,270
Law center							
Instruction	174,248	16,107	7,087		142,936	-	8,118
Law center	8,525	1,000	440		7,085		
Lecture series	1,494			,	1,494		
Total law center	184,267	17,107	7,527		151,515		8,118
Library	17,940	11,767	5,177	684	312		
Louisiana business and technology center (LBTC)	1,337,735	274,535	107,954	15,162	808,483	107,454	24,147
Louisiana sea grant	284,782	83,106	34,472	24,612	95,954	187	46,451



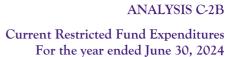


	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
LSU press	15,256			7,579	7,677		
Mass communication	558,227	74,790	30,694		360,308		92,435
Music and dramatic arts-							
Interdisciplinary	(2,016)			-	(2,016)	-	•
Music	7,018	(6,191)	(2,319)	-	15,528		
Total music and dramatic arts	5,002	(6,191)	(2,319)		13,512	-	-
Office of diversity	48,500	,	,		48,500		
Office of testing and evaluation	446,253	111,270	8,302	5,743	287,373		33,565
Office of the president	1,506				1,506		
Research and economic development-							
National center for advanced manufacturing (NCAM)	173,664	89,333	39,307	-	-	-	45,024
Small business development center	348,759	143,918	63,324	1,968	96,691	-	42,858
Total research and economic development	970,182	233,251	102,631	1,968	96,691		87,882
Science-							
Biological sciences	5,103	3,553	272		(45)	-	1,323
Chemistry	1,578				1,578	-	-
Geology and geophysics	17				17	-	•
Mathematics	29,361	20,165	8,873	-	323	-	-
Museum of natural science	6,296	2,556	894	455	790	230	1,371
Physics and astronomy	106,200	64,305	28,294	2,026	11,575		
Total science	148,555	90,579	38,333	2,481	14,238	230	2,694
Stephenson national center for security research and training-							
Director's office							
Law enforcement online (LEO)	6,064,218	3,190,192	1,165,202	1,168	139,699	2,610	1,565,347
Interdisciplinary	45,360	25,000	11,000		•	-	9,360
SNCSRT department of justice program	2,112,747	1,136,727	267,828		93,966	22,770	591,456
Stephenson disaster management institute (SDMI)	2,133,581	1,112,457	457,347	43,460	102,829	8,614	408,874
Total SNCSRT	10,355,906	5,464,376	1,901,377	44,628	336,494	33,994	2,575,037





_	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Sustainability	4,999	,			4,999		
Veterinary medicine-							
Clinical sciences	52,652	29,198	8,860	329	14,260		5
Comparative biomedical services	345,257			-	341,356		3,901
Diagnostic laboratory	1,281,926	1,115,447	404,455	20,849	(288,863)	14,843	15,195
Equine health and disease research	329	-			329		
Interdisciplinary	300	-	2,275	-	300		(2,275)
Pathobiological sciences	957,573	154,382	64,970	9,648	111,470	546,280	70,823
Student Services	856				856		
Teaching hospital	16,319	-		330	15,989		-
Total veterinary medicine	2,655,212	1,299,027	480,560	31,156	195,697	561,123	87,649
Special events	8,000				8,000		
Total public service	37,682,126	16,724,185	6,388,308	422,760	7,735,407	1,381,149	5,030,317
Academic support~							
Museums-	554651	220 (22	07.503	2 (25	25/ 202	46.625	2 102
Art	754,651	328,632	96,582	3,627	276,083	46,625	3,102
Rural life	308,553	61,000	3,216	2,472	112,298	129,364	203
William A. Brookshire military museum Total museums	122 1,063,326	114 389,746	99,798	6,099	388,381	175,989	3,313
Academic affairs	37,830			19,036	18,794		
Academic center for student athletes	112,927	18,256			93,454		1,217
Center for academic success	160,204	153,191					7,013
Center for community engagement, learning and leadership (CCELI_	2,880	2,700					180
Center for energy studies	37,471	45,594	19,669	9,933	(49,099)	11,273	101
Communication across the curriculum	24,743	14,659	6,450		3,634		
Gordon A. Cain center	107,662	74,932	32,730				





_	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Information technology services	20,283,980	217,443	60,769	76,423	11,993,564	7,935,217	564
Libarary	803,938	75,268	9,305	4,398	404,514	307,093	3,360
Materials science and engineering initiatives	1,163				1,163		
Academic administration- Academic services-							
Agriculture	42,422	17,000	4,840	2 (05	18,100	2,482	-
Art and design	20,384	5,900	152	2,697	7,373	4,262	•
Business	193,929	97,826	37,770	23,174	31,178	3,981	•
Coast and environment	16,883	5,000	52.201	6,405	5,478	162.056	•
Engineering	788,115	255,995	53,091	39,153	277,020	162,856	•
Graduate School	26,866	24,926	1,907	15.202	33	10 5 10	122
Honors college	269,113	63,529	10,670	17,202	136,541	40,748	423
Humanities and social sciences	123,801	66,774	22,418	22,676	11,933	224 (22	-
Human sciences and education	4,549,222	866,230	353,371	165,149	2,839,870	324,602	222
Law center	6,979	4,500	40.500	108	(5,535)	7,606	300
LSU online	324,698	78,951	40,780	26.555	204,817	2 1 2 2	150
LSU press	1,766,955	228,601	113,133	26,775	1,395,313	3,133	•
Mass communication	62,529	15,499	4,620	4,209	23,113	15,088	
Music and dramatic arts	315,200	50,679	1,953	66,640	189,099	6,829	
Science	407,594	234,729	69,406	18,472	72,436	12,551	•
Stephenson National Center for Security Research and Training (St	80,732	56,064	24,668	212	24.54	-	1.610
University college	68,853	39,397	3,449	213	24,151	•	1,643
Veterinary medicine	839	2 111 (22		202.052	839	704 120	2.516
Total academic administration	9,065,114	2,111,600	742,228	392,873	5,231,759	584,138	2,516
Total academic support	31,701,238	3,103,389	970,949	508,762	18,086,164	9,013,710	18,264
Student services~							
College work study programs	(539)	(539)					
Counseling and career guidance-							
Career planning and placement	607,951	176,464	48,766	40,209	326,820	15,692	

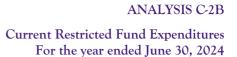




	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Experience LSU	1,020,807	409,647	144,644	82,379	383,858		279
Office of testing and evaluation	23,757	22,272		-			1,485
Records and registration	18,637	3,932		,	14,643		62
Social and cultural development -							
Business	8,552		-	-	8,552		
Campus life	1,137,311	384,962	160,760	3,044	582,977	5,568	
Club sports	155,317		-	42,504	112,813		
Disability services	46,501				46,501		
Engineering	8,826		-	(989)	9,815	-	-
Graduate school	23,231	14,019	6,168		1,774	1,270	
Greek life	1,028,793	535,044	154,014	89,161	235,641	1,130	13,803
International cultural center	102,290	40,354	14,295	3,523	44,048	-	70
International services	3,069	2,877	-				192
Law center	59,738	14,092	5,552		40,094	-	
Multicultural programs	24,196	16,946	-	-	6,120		1,130
Office of the dean of students	149,720		-	3,800	102,086	43,834	
Office of the president	10,000		-	-	10,000	-	-
Retention & strategic initiatives	4,761	1,469	-	50	3,242		-
Science	8,245	4,122	257	-	3,866	-	-
Student government	729,300	51,508	14,173	13,410	639,414	10,795	-
Student health center hotline	121,307			-	121,307	-	-
Student media	3,061			775	2,286		-
University recreation	7,283,755	3,459,386	1,002,144	73,042	2,631,445	117,738	-
Vice Chancellor for student services	731,854	88,260	35,113		608,481	-	
Veterinary medicine	476		-	-	476		-
Women's center	8,975	8,414					561
Total social and cultural development	11,649,278	4,621,453	1,392,476	228,320	5,210,938	180,335	15,756
Undergraduate admissions and student aid	585,939	306,853	72,501	40,200	53,896	32,373	80,116
Total student services	13,905,830	5,540,082	1,658,387	391,108	5,990,155	228,400	97,698

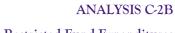
Institutional support-

Executive management-





	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Board of supervisors	285,343	147,307	64,815		73,221		-
Executive vice chancellor and provost	680,025	10,626			667,522	1,169	708
President	1,466,219	(51,187)	236,034	4,658	1,273,151	2,839	724
Vice President for communications & university relations	6,407	6,007			-	-	400
Vice President for finance and administation	(2,460,807)	428,665	(3,296,017)	-	342,857	31,856	31,832
Vice President and chief data officer	210,495	146,177	64,318				-
Vice President of external affairs	213,192	148,050	65,142				
Total executive management	400,874	835,645	(2,865,708)	4,658	2,356,751	35,864	33,664
Fiscal operations-							
Accounting services	1,199,135	688,001	327,190	4,597	178,596		751
Miscellaneous	26,945				26,945	-	-
Procurement and property management	129,949	83,182	31,394	9,708	3,499	1,377	789
Total fiscal operations	1,356,029	771,183	358,584	14,305	209,040	1,377	1,540
General administrative services-							
Campus police	87,443	975	75	2,000	21,117	63,276	
Diversity	2,649	2,483		-			166
Financial systems services	330,775	949		-	227,901	16,398	85,527
General counsel	1,619,159	1,106,099	511,540	-	1,520	-	-
Human resource management	63,475	38,709	13,932	175	9,955		704
Total general administrative services	2,103,501	1,149,215	525,547	2,175	260,493	79,674	86,397
Public relations and development-							
Art and design	168,272	158,314		9,624	334	-	-
Coast and environment	800	,	•		800	-	
Engineering	14,634	400	76	-	11,187	2,971	-
Graduate school	9,143	3,791	-	-	5,099	-	253
Law center	(83,367)	22,855	8,829	720	(115,771)	-	
Music and dramatic arts	15,784	765	310	1,566	13,143	-	-
Veterinary medicine	26,415			1,744	24,671		
Total public relations and development	151,681	186,125	9,215	13,654	(60,537)	2,971	253
Research and economic development-							
Innovation and economic development	33,960	10,000		13,242	7,536	3,182	
Innovation and technology commercialization	383,104	37,202	4,097	54,258	281,124	6,423	
Office of research coordination	209,200	-			209,200		
Total research and economic development	626,264	47,202	4,097	67,500	497,860	9,605	-





	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Student tech fee	118,630		118,630				
Total institutional support	4,756,979	2,989,370	(1,849,635)	102,292	3,263,607	129,491	121,854
Operation and maintenance of plant~							
Alterations and repairs	5,470,828	2,696	,		5,467,953		179
Campus police	(650,847)	60,208	26,492	707	(743,035)	4,781	-
Disaster relief	245,913		-	,	172,650	69,144	4,119
Environmental health and safety	270,788	8,729	1,980	5,765	252,432	1,600	282
Risk management	408	382					26
Transfer from restricted	481,814				481,814		
Total operation and maintenance of plant	5,818,904	72,015	28,472	6,472	5,631,814	75,525	4,606
Scholarships and fellowships	78,962,877				78,897,234		65,643
Total educational and general expenditures	391,243,159	114,544,438	37,556,009	11,674,926	169,217,656	24,180,768	34,069,362
Transfers~							
Mandatory transfers for-							
Principal and interest	4,653,365		-		4,653,365		-
Other	1,514,500				1,514,500		
Total mandatory transfers	6,167,865				6,167,865		
Nonmandatory transfers for-							
Capital improvements	17,866,728				17,866,728		
Other	(1,980,184)			1,015,323	(2,995,507)		
Total nonmandatory transfers	15,886,544	,		1,015,323	14,871,221	-	-
Total transfers	22,054,409			1,015,323	21,039,086		
Subtotal expenditures and transfers	413,297,568	114,544,438	37,556,009	12,690,249	190,256,742	24,180,768	34,069,362
Auxiliary enterprises-							
Expenditures	294,532,976	81,809,740	24,962,163	17,733,514	169,226,299	801,260	
Mandatory transfers -							
Principal and interest	23,421,310		-	-	23,421,310		-





	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Nonmandatory transfers -							
Depreciation expense	1,005,567				1,005,567		
Total auxiliary enterprises	318,959,853	81,809,740	24,962,163	17,733,514	193,653,176	801,260	
Total expenditures and transfers	\$ 732,257,421	\$ 196,354,178	\$62,518,172	\$ 30,423,763	\$383,909,918	\$ 24,982,028	\$ 34,069,362